

**SAVE<sup>THE</sup>BAY**

**SAVE<sup>THE</sup>BAY**  
**ACTION FUND**



2018 ANNUAL REPORT



# 2018 Accomplishments



## Launched Bay Smart Communities for a Sustainable Future

This new initiative promotes urban planning and development policies that benefit our region's future. Our vision is to ensure all Bay Area communities have clean water, sustainable transportation, affordable housing, and environmental justice.



## Inspired Over 5,000 Volunteers to Support our Restoration Work

With the help of our amazing volunteers, we were able to transplant and install over **39,000 plants** and seedlings. We removed 58,000 pounds of weeds and trash and opened our fifth native plant nursery.



## Established Two New Restoration Sites in Novato and Menlo Park

In partnership with the State Coastal Conservancy, we broke ground on two new sites and are developing plant propagation techniques to vegetate large restoration areas. We will grow plants to vegetate over **60 acres** of transition zone habitat in three years.



## Persuaded the Regional Water Quality Control Board to Take Action Against Caltrans

Our Policy team influenced the Board to vote on an enforcement action against Caltrans for its ongoing violation of the Clean Water Act and continued failure to remove trash from roadways and highways, before it reaches the Bay.



## Engaged 500 More Low-Income Students in our Education Programs

We expanded our education program capacity to serve an additional **500 students** from low-income schools. Over half of the students participating in our programs came from underserved communities.



## Named Four Inaugural Bay Heroes at the Third Annual Bay Day

We honored inaugural Bay Heroes who dig in and give back to our Bay in extraordinary ways. Attendees at our new Palo Alto Baylands Restoration Festival enjoyed nursery tours, food trucks, nature walks, and many tried their hand at transplanting native seedlings.



## Mobilized Voters to Approve Proposition 68

Save The Bay Action Fund backed Proposition 68 and helped lead it to victory. This Parks and Water Bond provides **\$20 million** for Bay wetlands restoration. It also accelerates vital work to increase wildlife habitat, improve water quality, protect communities against flooding, and enhance shoreline access.



## Led Efforts to Pass Measure T and Proposition A

San José's Measure T reduces stormwater pollution, preserves open space, and repairs streets. San Francisco's Proposition A funds urgent repairs to the Embarcadero seawall and initiates adaptation work to protect critical infrastructure and communities from rising sea levels. Both were supported by Save The Bay Action Fund and align with our Bay Smart Communities initiative.



## Created our First-Ever Mobile Volunteer Event

We took our restoration work on the road and held transplanting events at Autodesk and IBM. These corporate volunteers transplanted **15,000 plants** that will be installed at our restoration sites in 2019.

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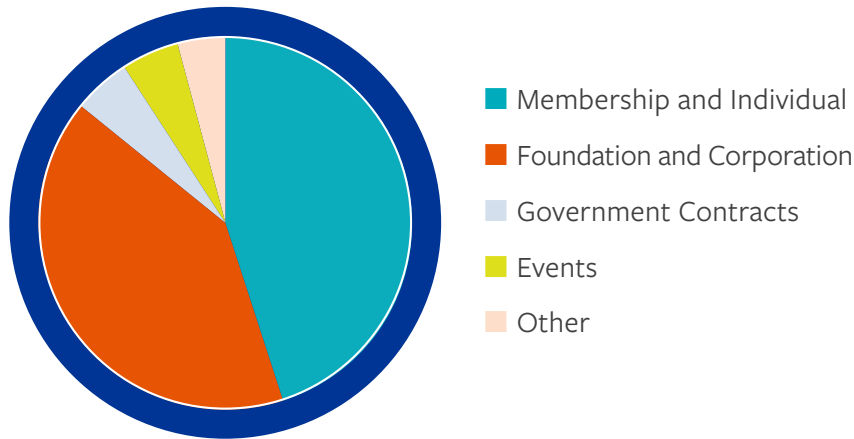
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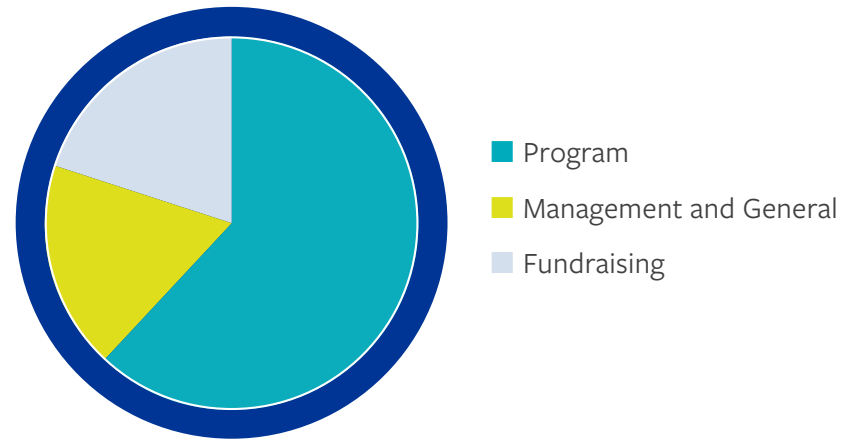
# 2017-18 Save The Bay Financials

(combined c3 and c4)

## Support and Revenue



## Expenses



Support and Revenue	\$	% of Total
Membership and Individual	1,586,058	45%
Foundation and Corporation	1,450,249	41%
Government Contracts	189,572	5%
Events	179,025	5%
Other - Includes \$72,903 in in-kind contributions	128,589	4%
<b>Total</b>	<b>3,533,493</b>	<b>100%</b>

Expenses	\$	% of Total
Program - Includes \$72,903 in in-kind contributions	2,223,049	62%
Management and General	632,266	18%
Fundraising	712,460	20%
<b>Total</b>	<b>3,567,775</b>	<b>100%</b>



# Honor Roll of Donors

*Thank you so much to our generous donors from Save The Bay and Save The Bay Action Fund  
Gifts Received from January 1, 2018 through December 31, 2018*

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Rhiannon and Rob Bailard  
Rhoda Merr

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Robert & Phyllis Stowell  
Robert Besso  
Robert Howard  
Robert Kaplan  
Robert Miller  
Robert van Duinen  
Robert Weissburg  
Robert Weller  
Sally and Steve Sheck  
Sally Baker  
Sally Schmidt  
Scott Tipton  
Shamini Dhana  
Shannon Lee-Rutherford  
Shibu Gangadharan  
Steve Haas  
Steven Collins  
Steven Schafer  
Sue A. Gallagher  
Susan Askin  
Susan Chrysler  
Susan Flowers  
Susan Hinchey  
Susan Mccomas  
Sydney B. Hackworth  
Theresa Brown  
Thomas Catherine Crumpton  
Thomas Miro  
Tracy Moore  
Vladimir Glavtchev  
Walt Brown  
Wayne Ragas  
Will Daniel  
Will Kane  
William Harris  
William M. and Deborah A. Baldwin



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Jonas Waxman Trust

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Barbara Imbrie  
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Bruce and Sandra Beyaert  
Catherine Fox  
Charles A. Walton  
Courtney S. Clarkson  
Dancing Swimmer  
David Lewis and Julia Levin  
David Vincent  
Diana Immisch  
Dirk Rosen and Pamela Rich-Rosen  
Donald J. Frediani  
Estate of Benjamin H. Bolt  
Estate of Patricia J. Kaspar  
Fran and Bud Johns  
Frances Kaplan  
Gene and Jean Matsuura  
Gordy and Lynn MacDermott  
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Nancy Strauch  
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