



SAVE
THE
BAY
saveSFbay.org

2017 ANNUAL REPORT

2017 Accomplishments



Oakland City Council

Save The Bay helped turn the tide of our Bay's trash problem by pushing **Oakland City Council** to dedicate funding for illegal dumping cleanup and establish new requirements for storm drain infrastructure.

Environmental Project Award

Save The Bay won an Environmental Project Award at the 2017 State of the San Francisco Estuary Conference for our nursery work on the **Oro Loma Horizontal Levee Project**. The collaboration centers on an experimental levee aimed at creating habitat and providing flood protection.

Communities Advisory Group

Save The Bay launched **Bay Smart Communities Advisory Group**. This coalition of environmental, equity, and urban planning organizations works to advance green infrastructure, housing, and transportation needs in ways that consistently support the Bay's health.

Volunteers

More than **5,200 volunteers** showed up rain or shine to support our restoration projects, removing almost **44,000 pounds of weeds** to spur the growth and expansion of native plant species.

Education Team

Our education team connected **2,237 young people** of all backgrounds with their local wetlands through programs fully funded by donors. Students age nine and up thrived in this hands-on setting, transplanting **8,070 plants**.

Education Programs

Across the Bay Area, **892 underserved young people** traded pencils for binoculars to experience their local wetlands through our education programs. We're thrilled that number is set to rise next year.



2017 Bay Day

Bay Day grew significantly in its second year. **10,000 people** attended **70 community events** across **9 counties**. With generous support from corporate sponsors, our anchor and restoration events connected people to our Bay in memorable ways.

New Executive Director Appointed

David Lewis was appointed to the San Francisco Bay Restoration Authority's Advisory Committee. His post gives Save The Bay a chance to shape the future of Measure AA funding.

Senate Bill Support

Our policy team helped build broad support for **Senate Bill 231**, a state-level push to conserve water. The legislation gives cities the power to solve these problems firsthand by financing their own stormwater infrastructure projects.

Restoration Petition

1,700 people signed Save The Bay's petition pushing the state for millions in funding toward Bay restoration projects. Now, a Parks and Water Bond on the June 2018 ballot could mean \$20M for restoration work.

Board of Directors

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Lynda Sullivan, *Vice-Chair for External Affairs*

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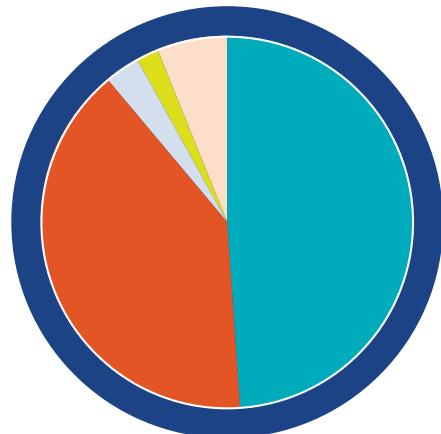
Andrew Williams, *Director*



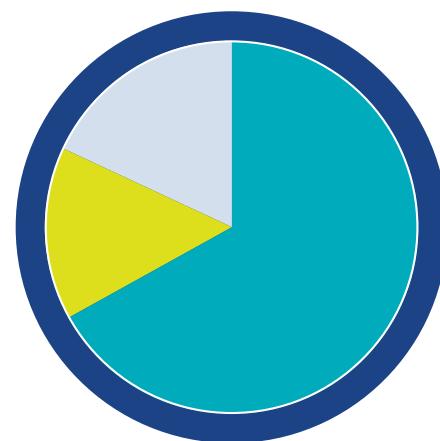
2016-17 Save The Bay Financials

(combined c3 and c4)

Support and Revenue



Expenses



Support and Revenue

	\$	% of Total
Membership and Individual	1,696,027	49%
Foundation and Corporation	1,372,601	40%
Government Contracts	97,580	3%
Events	66,018	2%
Other - Includes \$153,971 in inkind contributions	215,733	6%
Total	3,447,959	100%

Expenses

	\$	% of Total
Program - Includes \$153,971 in inkind contributions	2,194,557	67%
Management and General	504,168	15%
Fundraising	587,681	18%
Total	3,286,406	100%

Honor Roll of Donors

Gifts Received from January 1, 2017, through December 31, 2017

INSTITUTIONS

\$250,000+

John and Gwen Smart Foundation

\$100,000-249,999

Bently Foundation
The Eucalyptus Foundation
Jacques M. Littlefield Foundation
The William and Flora Hewlett Foundation

\$25,000-99,999

The David and Lucile Packard Foundation
Ducks Unlimited
Facebook
Kimball Foundation
Land-Sea Connection program of
Resources Legacy Fund
National Fish and Wildlife Foundation
Pacific Gas and Electric Company
Richard Grand Foundation
Sand Hill Foundation
Santa Clara Valley Water District
U.S. Fish and Wildlife Service

\$10,000-24,999

California State Coastal Conservancy
EACH Foundation
Fresno Chaffee Zoo Wildlife Conservation Fund
Hellman Foundation
J.W. & H.M. Goodman Family Foundation
PlayStation

REI

Salesforce

Seed Fund

Silicon Valley Community Foundation

Western Digital Foundation

\$5,000-9,999

Applied Materials Foundation
Bank of America
BART
The Bayer USA Foundation
Bernard Osher Foundation
Bill.com
Clif Bar Family Foundation
The Clorox Company Foundation
Ernst & Young LLP
The Fidelity Brokerage Services LLC
The Garden Club of America
Lyft
Merrill Lynch
Method Home
National Philanthropic Trust
Patagonia
Pisces Foundation
Subaru
Woodside Atherton Garden Club

\$1,000-4,999

Act-On
American Endowment Foundation

AYCO Charitable

Beam Suntory

Bright Funds Foundation

California Canoe & Kayak, Inc.

Chevron Corporate Giving Program

Cisco Umbrella

Columbia Sportswear Company

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Dell

EarthShare California

East Bay Community Foundation

East Bay Municipal Utility District

eBay

Exploratorium

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GoFundMe

Google

Integrated DNA Technologies

Jewish Community Federation

Johnson Ohana Charitable Foundation

Lam Research

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Lisa and Douglas Goldman Fund

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Network For Good

Olson Hagel & Fishburn LLP

Orinda Garden Club

Oro Loma Sanitary District

Paul Hastings LLP

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RSF Social Finance
RXPrep Inc
Saks Incorporated
San Francisco Giants
Spindrift
Spottswoode Winery Inc.
Wells Fargo Foundation
We Pay, Inc.
Workday Foundation
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Oaklandish, LLC
Paypal Charitable Giving Fund
Prometheus Real Estate
Sher-Right Fund
Shirley & David Allen Foundation
Welch & Forbes LLC
Zaitlin-Nienberg Family Fund

\$250-499

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GE Foundation
IBM Employee Service Center
Intel Corporation
Moss Adams LLP
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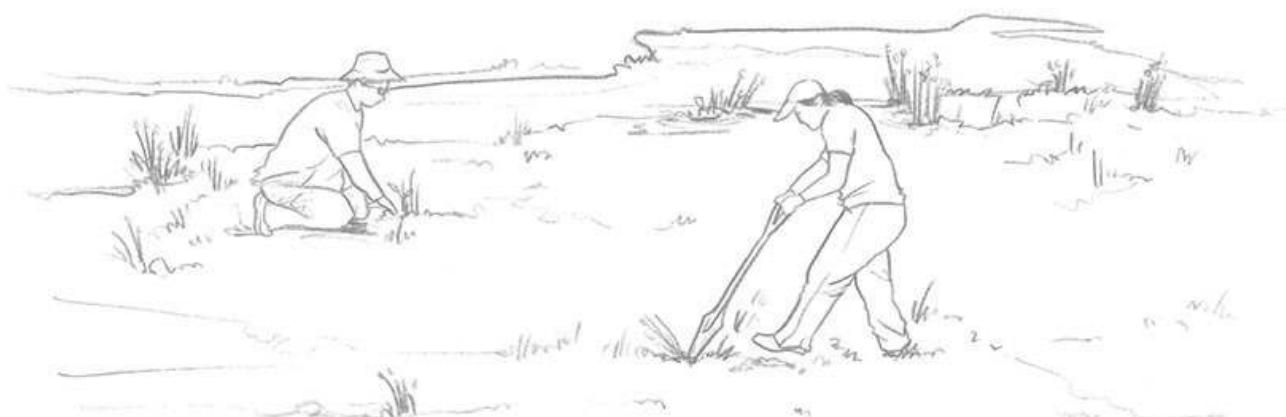
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